### CERTIFICATE

To the Clerk of Marion County, State of Kansas We, the undersigned, officers of

### City of Durham, Kansas

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2010; and (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

(3) the Allound	(3) 01 2007 710	1 , 111010	20	)10 Adopted Budge	t
	****	Page		Amount of 2009 Ad	County Clerk's
Table of Contents:		No.	Expenditures	Valorem Tax	Use Only
Computation to Determine Limit f	or 2010	2			
Allocation of MVT, RVT, 16/20M Veh & Slider				1	
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Indebtedness  Statement of Lease-Purchases		6		•	
	K.S.A.				
Fund General	12-101a	7	11,460	3,791	7.322
Debt Service	10-113		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Dept Service	10-113				
	-				
Special Highway		8		_	
Water Utility Fund		8	34,298		
Wastewater System Fund		9	11,428		
Wastewater System Fund	<del></del>	<del></del>			
	<del></del>				<del></del>
Totals		X	57,186	3,791	7.322
Budget Summary		10			
Neighborhood Revitalization Reb	ate	─ <u></u>			
Is an Ordinance required to be pas	seed nublished	l and at	tached to the budget	Yes	
is an Ordinance required to be par	sacu, puonanet	s, and at	County Clerk's Use Only		/ ,
			517.786 -	2	
				11//	7
			November 1st Total	Alul. 1	
State Use Only			Assessed Valuation	VIV-	onningel.
Received			W DDAME! SEE	. A DI	1 2 / 10
Reviewed by	Assisted by:		IS, BROWN, BERA	111 (Brown	-sommerfol
Follow-up: Yes No			L, CHTD.	. 42	L William
	Address:			Mm f	1/1/1/1/10
Attest: december 10,	2009	Hillsbo	oro, KS 67063	- 6 10	()
Taul A. Magran	^			Ham W	werk
County Clerk				Governi	ng Body

Page No. 1

### Computation to Determine Limit for 2010

			Amount of Levy
1.	Total Tax Levy Amount in 2009 Budget +	\$_	2,774
	Debt Service Levy in 2009 Budget	\$_	0
	Tax Levy Excluding Debt Service	\$_	2,774
	. The standard Allertander		
	2009 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2009: + 117		
5,	Increase in Personal Property for 2009:		
	5a. Personal Property 2009 + 17,945		
	5b. Personal Property 2008 - 20,783		
	5c. Increase in Personal Property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of annexed territory for 2009:		
	6a Peal Retate + 0		
	6b. State Assessed + 0		
	6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) +		
7.	Valuation of Property that has Changed in Use during 2009:		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)		
9.	Total Estimated Valuation July 1, 2009 519,883		
	Track Valuation loss Valuation Adjustment (9 minus 8) 519,766		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 519,766		
11.	Factor for Increase (8 divided by 10) 0.00023		
12.	Amount of Increase (11 times 3)	- \$ _	1
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _	2,775
	Debt Service Levy in this 2010 Budget	_	0
			2 555
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)	=	2,775

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

### Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds	Budget Tax Levy Am		Allocation	for Year 2010	
for 2009	for 2009	MVT	RVT	16/20M Veh	Slider
General	2,774	791	16	2	0
Debt Service					
				_	
TOTAL	2,774	791	16	2	0
County Treas Motor Ve		791			
County Treasurers Reco	reational Vehicle Estimat	te _	16		
County Treasurers 16/2	0M Vehicle Estimate			2	
County Treasurers Slide	er Estimate			<del>-</del>	
Motor Vehicle Factor		0.28515			

Recreational Vehicle Factor

0.00577

16/20M Vehicle Factor

0.00072

Slider Factor

0.00000

2010

### Schedule of Transfers

Fund	Fund	Actual	Current	Proposed	Transfers
Transferred	Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2008	2009	2010	Statute
				······	
					<u> </u>
	T-4-1-	0	0	0	<del> </del>
	Totals	J U	V	· · ·	1
	Adjustments				
	Adjusted Totals	0	0	0	_

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

# STATEMENT OF INDEBTEDNESS

<b>L</b>	Date	Date	Interest	A mount	Beginning Amount		Date Due	Amount 2009	Amount Due	Amount 2010	Amount Due
Type of Debt	Issue	Refirement	% %	Issued	Jan 1.2009	Interest	Principal	Interest	Principal	Interest	Principal
Type of Louis	Ancer	TOTAL CHICKEN	?	PODOCT I	COOPE VIEW	100 100 110	india	300	-		
General Obligation:											
								The same of the sa			
									,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
The state of the s											
	:										
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds				***************************************	0			0	0	0	0
Other:											
				***************************************					.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0
					•						

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

				Total			
	Contract	Term of	Interest	Amount	Principal Ralance On	Payments	Payments Dive
tem Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1 2009	2009	2010
1000							
The state of the s							
				1			
and the same of th							
							***************************************
Fotals					0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

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### **FUND PAGE - GENERAL**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General	2008	2009	2010
Unencumbered Cash Balance Jan 1	3,478	3,728	1,560
Receipts:			
Ad Valorem Tax	2,809	2,774	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	818	790	791
Recreational Vehicle Tax	24	16	16
16/20M Vehicle Tax	2	2	2
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Mineral Production Tax			
Local Alcoholic Liquor			
In Lieu of Taxes (IRB)			
Sales Tax	4,191	4,500	4,600
reimbursements	691		
Tomburgomond			
			*****
		-	
		<u> </u>	
	<del>                                     </del>	-	
Interest on Idla Dunda	149	150	200
Interest on Idle Funds	275	500	500
Miscellaneous Does miscellaneous exceed 10% of Total Receipts	213		
	8,959	8,732	6,109
Total Receipts	12,437		
Resources Available:	12,437	1 12,400	.,005

RUND	PACE	- GENERAI
F UND	PAGE	- GENERAI

FUND PAGE - GENERAL	Prior Year Actual	Current Year Estimate	Proposed Budget Ves
Adopted Budget	2008	2009	2010
General	12,43		
Resources Available:	12,43	7 12,400	7,002
Expenditures:	C	0	0
	Č		0
	Č		0
	C		0
	C		0
			0
			0
	6		0
Sub-Total detail page (Note should agree with deta			0
Salaries	3,361		4,500
Employee Benefits	567		650
Supplies Supplies	600		1,000
Electricity & fuel	2,257		2,300
Dues & donation	473		500
Office Exp	168		500
Legal Fees	280	500	500
Insurance	928	1,000	1,200
Capital Outlay			310
Cupital Guttay			
			-
	-		
			-
Neighborhood Revitalization Rebate			
Miscellaneous	75		
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	8,709	10,900	11,460
Unencumbered Cash Balance Dec 31	3,72		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 22,451	24,059	Non-Appr Bal	
/iolation of Budget Law for 2008/2009: No	<u>No</u>	fot Exp/Non-Appr Bal	
Possible Cash Violation for 2008: No	110	Tax Required	<u> </u>
Possible Cash violation for 2006.	Γ	el Comp Rate: 0.000%	<u> </u>
		2009 Ad Valorem Tax	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Special Highway	2008	2009	2010
Unencumbered Cash Balance Jan 1	7,368	2,843	11,243
Receipts:			
State of Kansas Gas Tax	3,372	2,650	
County Transfers Gas		0	0
Marion County	78		
Franchise Fees	3,700		
State of Kansas - FEMA	3,424	1,900	2,000
Interest on Idle Funds			
Miscellaneous	40	50	50
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,614		
Resources Available:	17,982	11,243	20,103
Expenditures:			
Street Repairs & Maint	7,555		
Supplies	1,569		
Contractual	4,229	<del></del>	
Capital Outlay	1,324		
Reimbursements	248		
Miscellaneous	214		
Does miscellaneous exceed 10% of Total Expenditure	1-7-0		
Total Expenditures	15,139		20 103
Unencumbered Cash Balance Dec 31	2,843	11,243	20,103

Unencumbered Cash Balance Dec 31
2008/2009 Budget Authority Amount: √iolation of Budget Law for 2008/2009:

34,685 <u>No</u>

26,028 <u>No</u>

Possible Cash Violation for 2008:

No

Adopted Budget

Adopted budget	Prior Vear Actual	Current Year Estimate	Proposed Budget Year
Motor Hillie Rund	2008	2009	2010
Water Utility Fund Unencumbered Cash Balance Jan 1	8,241	7,598	8,798
	0,211		
Receipts:	24,543	24,000	25,000
Water Sales			
State of Kansas - FEMA	1,403		
Grants	619		
Interest on Idle Funds	236	300	500
Miscellaneous	233		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	27,034		
Resources Available:	35,275	31,898	34,298
Expenditures:			
Salaries	4,387		
Employee Benefits	737	·	
Supplies	1,837		
Utilities	2,628		
Sales Tax	387	400	
Capital Outlay			11,498
Repairs	12,891		
Insurance	928	·	
Travel	2,062		
Permit expense	1,114		
Miscellaneous	706	1,200	750
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	27,677		
Unencumbered Cash Balance Dec 31	7,598	8,798	0

2008/2009 Budget Authority Amount:

50,816

50,403 <u>No</u>

√iolation of Budget Law for 2008/2009:

<u>No</u>

Possible Cash Violation for 2008:

No

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Wastewater System Fund	2008	2009	2010
Unencumbered Cash Balance Jan 1	7,391	2,654	4,278
Receipts:			
Customer Receipts	6,844	6,500	7,000
Interest on Idle Funds			
Miscellaneous	141	150	150
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,985	·	
Resources Available:	14,376	9,304	11,428
Expenditures:			
Salaries	1,801	<del></del>	
Employee Benefits	294	<u> </u>	
Electricity	349		1
Repairs & Maint	7,892		1
Sales Tax	391	<del></del>	
Insurance	928	1,000	
Capital Outlay			1,628
Miscellaneous	67	76	
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	11,722		<del> </del>
Unencumbered Cash Balance Dec 31	2,654	4,278	0

2008/2009 Budget Authority Amount: /iolation of Budget Law for 2008/2009:

13,504 No

16,226 <u>No</u>

Possible Cash Violation for 2008:

<u>No</u>

Adopted Budget

Machica pander							
, ,	Prior Year Actual	Current Year Estimat	Proposed Budget Year				
0	2008	2009	2010				
Unencumbered Cash Balance Jan 1		0	0				
Receipts:							
Interest on Idle Funds							
Miscellaneous							
Does miscellaneous exceed 10% of Total Receipts		<u> </u>					
Total Receipts	0	<u> </u>	<del> </del>				
Resources Available:	0	0	U				
Expenditures:			<u> </u>				
			<u>                                     </u>				
Miscellaneous							
Does miscellaneous exceed 10% of Total Expenditure							
Total Expenditures	0						
Unencumbered Cash Balance Dec 31	0	0	0				

2008/2009 Budget Authority Amount: /iolation of Budget Law for 2008/2009:

0 <u>No</u>

<u>No</u>

Possible Cash Violation for 2008:

### NOTICE OF BUDGET HEARING

### The governing body of City of Durham, Kansas

will meet on the 8th day of September, 2009 at 7 p.m. at the Durham Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Durham Community Center and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	I for 2008	Current Year Estimate for 2009 Proposed		d Budget for 2010		
		Actual		Actual		Amount of 2009	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Expenditures	Ad Valorem Tax	Tax Rate *
General	8,709	5.149	10,900	5.291	11,460	3,791	7.292
							·
					<u> </u>		
Special Highway	15,139						
Water Utility Fund	27,677		23,100		34,298		
Wastewater System Fund	11,722		5,026		11,428		
wastewater system rand	11,122						
	···		-				
					:		
		- 4 10	20.00	# 401	28 10C	3 501	7,292
Totals	63,247	5.149	39,026 0	5,291	57,186 0	3,791	1,292
Less: Transfers	62 247	ŀ	39,026		57,186		
Net Expenditure	63,247	}	2,774		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Total Tax Levied	2,763		Z,//4		<u> </u>		
Assessed Valuation	536,607		524,330		519,883		
Valuation	550,007	Ĺ	324,330	l	317,003		
Outstanding Indebtedness,							
January 1,	2007		2008		<u>2009</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0	-	0	•	0		
Other	0	-	0	·	0	•	
Lease Purchase Principal	0	_	0		0		
Total	0	-	0	;	0		
*Tax rates are expressed in	mills	_					

Doyne Medley

City Cle

### AFFIDAVIT OF PUBLICATION

### STATE OF KANSAS, MARION COUNTY, ss:

Susan E. Berg, being first duly sworn, deposes and says: That she is the General Manager of Hoch Publishing Company Inc., dba Hillsboro Star-Journal, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hillsboro in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for I consecutive weeks, the first publication thereof being made as aforesaid on the

### 12th day of August, 2009

with subsequent publications being made on the following dates

Subscribed and sworn to before this

12th day of August, 2009

Notary Public, Marion County, Kansas

My appointment expires 11-20-12

**PUBLICATION FEE: No Charge** 

Affidavit

(Seal)

JEAN M. STUCHLIK
Notary Public - State of Kansas
My Appt. Expires

### (First published in the Hillsboro Star Journal, Hillsboro, Kansas, Aug. 12, 2009)1t NOTICE OF BUDGET HEARING

The governing body of City of Durham will meet on the 8th day of September, 2009, at 7 p.m. at the Durhan nity Center for the purpose of hearing and answering objections of taxpayers related to the proposed use and the amount of ad valorem tax. Detailed budget information will be available at Durham Community will be available at this hearing.

**BUDGET SUMMARY** 

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the get. Estimated Tax Rate is subject to change depending on the final assessed

	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget for 20			
FUND	Expend- itures	Actual Tax Rate*	Expend- itures	Actual Tax Rate*	Expend- itures	Amount of 2009 Ad Valorem Tax		
General	8,709	5.149	10,900	5.291	11,460	3,791		
Special Highway	15,139						Г	
Water Utility	27,677		23,100		34,298			
Wastewater System	11,722	Elver Aven	5,026		11,428		1	
Totals	63,247	· 5.149	39,026	5,291	57,186	3,791		
Less: Transfers	0		0		0			
Net Expenditures	63,247		39,026		57,186			
Total Tax Levied	2,763		2,774		$\supset \subset$			
Assessed Valuation:	536,607		524,330		519,883			

### Outstanding Indebtedness

Jan. 1	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills. Joyce Medley, Clerk

### ORDINANCE NUMBER <u>08</u>-09

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2010 FOR THE City of Durham, Kansas.

WHEREAS City of Durham, Kansas must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Durham, Kansas:

Section One. In accordance with state law, the City of Durham, Kansas has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2010 until December 31, 2010.

Section Two. After careful public deliberations, the governing body has determined order to maintain the public services that are essential for the citizens of this city, it necessary to budget property tax revenues in an amount exceeding the levy in the budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 4th day of august 2009.

Mayor

ATTEST: /s/ <u>Gogra Medley</u> City Clerk

### AFFIDAVIT OF PUBLICATION

### STATE OF KANSAS, MARION COUNTY, ss:

Susan E. Berg, being first duly sworn, deposes and says: That she is the General Manager of Hoch Publishing Company Inc., dba Hillsboro Star-Journal, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hillsboro in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

12th day of August, 2009

with subsequent publications being made on the following dates

usan & Borg

Subscribed and sworn to before this

12th day of August, 2009

Notary Public, Marion County, Kansas

My appointment expires 11-20-12

**PUBLICATION FEE: \$ 49.50** 

Affidavit

5.00

(Seal)



(First published in the Hillsboro Star Journal, Hillsboro, Kansas, Aug. 12, 2009)1t ORDINANCE NUMBER 08-09 AN ORDINANCE ATTESTING TO AN IN-CREASE IN TAX REVENUES FOR BUD-GET YEAR 2010 FOR THE City of Durham, Kansas, WHEREAS City of Durham, Kansas must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and WHEREAS, the cost of providing essential services to the citizens of this city continues to increase. NOW THEREFORE, be it ordained by the Governing Body of the City of Durham, Kansas: Section One. In accordance with state law, the City of Durham, Kansas has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2010 until December 31, 2010. Section Two. After careful public deliberations, the governing body has determined order to maintain the public services that are essential for the citizens of this city, it necessary to budget property tax revenues in an amount exceeding the levy in the budget. Section Three. This ordinance shall take effect after publication once in the official city newspaper. Passed and approved by the Governing Body on this 4th day of August, 2009. /s/ Mike Sorensen Mayor

ATTEST: /s/ Joyce Medley City Clerk

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